

## Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN  
 Program Period: 2019  
 Current Dates: 11/1/2019 - 11/30/2019  
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	67,206.10	\$35,524.84	8	139,182.23	\$80,873.58	23	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	243,780.20	\$477,709.83	108	\$131,286.24	363.87%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$17,895.00	71	\$22,218.28	80.54%
<b>A2c - Residential Retail</b>	37,450.50	\$19,893.99	25	553,052.10	\$159,695.83	151	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$1,969.24	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>104,656.60</b>	<b>\$55,418.83</b>	<b>33.00</b>	<b>936,014.53</b>	<b>\$738,143.48</b>	<b>357</b>	<b>\$153,504.52</b>	
<b>Res % of Total</b>	<b>83.00%</b>	<b>75.38%</b>	<b>32.04%</b>	<b>75.83%</b>	<b>60.41%</b>	<b>60.00%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	18,632.80	\$17,439.97	68	150,743.54	\$401,277.44	189	\$46,563.95	861.78%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>18,632.80</b>	<b>\$17,439.97</b>	<b>68.00</b>	<b>150,743.54</b>	<b>\$401,277.44</b>	<b>189</b>	<b>\$46,563.95</b>	
<b>IE % of Total</b>	<b>14.78%</b>	<b>23.72%</b>	<b>66.02%</b>	<b>12.21%</b>	<b>32.84%</b>	<b>31.76%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$3,414.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$177.39	1	44,382.14	\$36,466.80	14	\$54,037.37	67.48%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	14,014.19	\$31,185.04	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,802.10	\$480.00	1	89,172.65	\$11,347.00	30	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,802.10</b>	<b>\$657.39</b>	<b>2.00</b>	<b>147,568.98</b>	<b>\$82,413.09</b>	<b>49</b>	<b>\$54,037.37</b>	
<b>C&amp;I % of Total</b>	<b>2.22%</b>	<b>0.89%</b>	<b>1.94%</b>	<b>11.96%</b>	<b>6.75%</b>	<b>8.24%</b>	<b>21.27%</b>	
<b>Total</b>	<b>126,091.50</b>	<b>\$73,516.19</b>	<b>103</b>	<b>1,234,327.05</b>	<b>\$1,221,834.01</b>	<b>595</b>	<b>\$254,105.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.